## **Town of Clyde Park**

# Public Meeting – Water System Improvements / Preliminary Engineering Report November 12, 2025 @ 7:01 p.m., Clyde Park Town Hall & via Zoom

<u>Call to Order:</u> Mayor Sydney Wiley called the public meeting to order at 7:01 p.m.

<u>Purpose of Meeting:</u> Mayor Wiley stated the purpose of the meeting was to receive a presentation from **Great West Engineering** on the **Water System Improvements Preliminary Engineering Report (PER)** and to take public comment. The PER will serve as a 20-year planning document and is required for state and federal funding applications.

#### Introductions

- Great West Engineering: Jesse Novak, Project Engineer and Craig Erickson, Funding Specialist
- Town Officials: Mayor Sydney Wiley, Council Members: James Walsh, Dave Sarrazin, Teresa Saari, Brian Eckenrod, Roger Chandler
- Staff: Stacy Mills, Clerk/Treasurer (via Zoom); Louann Barr, Deputy Clerk; Bo Danysh, CSO/Water Operator
- Members of the public were present in person and online; full list on the sign-in sheet and Zoom record.

### **Engineer's Presentation – System Overview & Findings**

## **Water Sources & Supply**

- Clyde Park's primary source is a gravity-fed spring system feeding a series of spring boxes north of town. Water flows by transmission main to the storage reservoir and then to town.
- Historical flows from the spring system have been 100–140 gpm recently, with historic peaks reported around 200 gpm.
- The Town also has Well #1 (≈60 gpm) and Well #2 (≈55 gpm) as secondary/redundant sources to meet DEQ requirements (ability to meet maximum day demand with largest source offline).

## **Population & Planning Horizon**

- Current service population: ≈351 residents within city limits.
- PER uses a 20-yr planning with 1% annual growth, projecting about 420–431 residents by 2045.
- System must be capable of meeting future demand at that population.

#### Water Use & Unaccounted-for Water Loss

- Pre-June 2025 average day demand into town (spring + wells):
  - ≈ 132,000 gallons per day (≈91.9 gpm).
  - Calculated as ≈377 gallons per capita per day (gpcd) unusually high.
  - Billed/metered usage during that same period: ≈ 24,166 gpd (≈16.7 gpm).
- This implies very high water loss, estimated at ≈82% of water entering the system.
- In June 2025 a major 6" cast-iron main break on Main Street near the Post Office was discovered and repaired. After that repair:
  - Average day demand dropped to ≈ 83,000 gpd, and
  - Per-capita use dropped to ≈237 gpcd.
- The engineer concluded that leaks in aging metal mains (especially cast iron) are responsible for a large portion of the unaccounted-for water.

### **Distribution System**

- Approximately 33,000 feet of water main in town.
- Roughly 19,000 feet are older cast iron or ductile iron pipe, including:
  - A 6" cast-iron main along Main Street and up through portions of town.
  - Multiple 4" cast-iron/ductile mains which are now undersized and do not meet fire flow requirements.
- Cast iron is prone to corrosion and leaks; the break on Main Street is likely indicative of broader pipe deterioration.
- 4" mains are no longer acceptable for municipal distribution where fire flows must meet IFC standards.

#### Storage

- The town has a 350,000-gallon storage reservoir built in 2008, in good condition per inspection and dive reports.
- DEQ storage requirement is: Fire Flow + Average Day Demand.
- With pre-June 2025 loss numbers, required storage was calculated higher than 350,000 gallons, suggesting apparent under-capacity on paper.
- With reduced water loss, the existing tank appears adequate for both fire flow and average day **demand** now and into the 20-year planning horizon.
- There is also an old 175,000-gallon tank footprint on city property near the existing reservoir which could support a future second tank if ever needed.

## Water Quality / Treatment

- Springs are classified as groundwater, which greatly reduces required treatment compared to surface water.
- Current treatment is chlorination only at:
  - o the spring line as it enters the tank, and
  - the well house when wells are operating.
- The system is generally in compliance with federal and state drinking water standards.
- There have been some monitoring violations in the past, but no ongoing quality violations.
- Nitrate levels in the spring area are elevated but safely below the MCL (10 mg/L), currently around 3–5 mg/L. This may be influenced by nearby agriculture and septic systems but is not presently a health concern; it should be monitored.

### <u>Alternatives & Recommended Projects</u>

Jesse described the PER's Alternatives Analysis, divided into Supply, Storage, and Distribution.

### **Supply Alternatives**

- S1 No Action.
- S2 Protect spring source and transmission main
  - o Replace aging cast-iron transmission main from spring boxes to reservoir.
  - Add valves and controls at springs to better regulate flows.
  - Approximate capital cost: ≈\$1.28 million.
- S3 Identify and drill new wells
  - Considered if nitrate or other issues arise with existing sources.

### **Storage Alternatives**

- R1 No Action.
- R2 New 175,000-gallon storage tank at the old tank footprint to increase storage and redundancy if needed.

#### **Distribution Alternatives**

- D1 No Action.
- D2 Leak Detection program
  - Acoustic leak detection on hydrants and key locations to identify spot leaks.
- D3 Replace 6" cast-iron mains (Main Street and associated segments)
  - Approx. 3,500 linear feet.
  - Includes MDT permitting, road repair, hydrant replacement where needed, new services/meters as warranted.
  - Approximate capital cost: ≈\$1.8 million.
- D4 Replace 4" cast-iron/ductile mains (undersized lines)
  - o Bring lines up to 6" or larger to meet fire flow, reduce leaks, and improve insurance ratings.
  - Approximate capital cost: ≈\$1.23 million.
- D5 Systematic water meter replacement
  - Meters have roughly 20-year life cycle; older meters are less accurate and can under-register usage.

#### Alternatives Selected for Further Evaluation in PER

After discussion with Town staff and officials, the PER focuses further analysis on:

- S2 Spring source protection & transmission main replacement
- D3 & D4 Replacement of all remaining metal distribution pipe (6" and 4")

### **Funding & Affordability**

## Median Household Income (MHI) & Target Rate

- Funding agencies use MHI and a "target rate" to gauge affordability.
- For Clyde Park, the target rate calculation indicates an affordable average water bill ≈ \$67.45/month.
- Current average residential water bill was reported around \$87.04/month, which positions the Town for strong grant eligibility.

#### **Grant and Loan Programs Discussed**

- Grants:
  - o MCEP
  - Renewable Resource Grant & Loan (RRGL)
  - Community Development Block Grant (CDBG) requires >51% Low/Moderate Income (LMI).
- Loan Programs:
  - DEQ State Revolving Fund (SRF) example discussed: ≈2.5% interest, 20-year term, with some potential principal forgiveness.

 USDA Rural Development (RD) – example discussed: ≈3% interest, 40-year term, but Craig noted this rate changes quarterly and may decrease; RD had been partially shut down during the federal budget impasse.

## Scenario Examples (Rough Estimates)

- If all metal pipe (D3 + D4) is replaced (~\$3 million total project cost):
  - Potential grants:
    - MCEP grant approx. \$625,000
    - RRGL grant approx. **\$125,000**
    - CDBG grant approx. \$750,000
  - With SRF loan and possible forgiveness, remaining loan balance was estimated around
    \$781,000, with additional local match/cash contribution still to be determined by DNRC policy.
  - Roughly associated monthly rate increases in the range of \$5-\$7/month were discussed, depending on grant success and loan terms.
- If only the 6" cast-iron mains (D3) are replaced (~\$1.8 million project):
  - With similar grants but lower capital cost, estimated rate increase could be in the **\$1–\$5/month** range, depending on whether CDBG or other grants are awarded.

## Local Matching Funds / "Skin in the Game"

- Craig explained that recent legislative changes (HB 6) require communities to have **cash match** (not loans) to score well and access **RRGL funds**.
- DNRC is still finalizing the scoring system; communities contributing more cash may receive more points.
- Local philanthropy and private donations were discussed as a potential source of match.

#### **Environmental Review**

- As part of the PER, Great West is completing an Environmental Assessment.
- Letters have been sent to roughly 20 agencies and entities (MDT, DEQ, DNRC, SHPO, Fish/Wildlife, etc.) regarding the contemplated projects (spring main, storage, and distribution replacements).
- Responses to date have not identified significant concerns; MDT has noted right-of-way issues for work within Highway 89/Main Street.

## **Public Comment & Questions**

Key issues raised and responses given included:

- Leak Detection vs. Pipe Replacement
  - Council Member Brian Eckenrod and others asked whether it made sense to continue spending time and money on leak detection equipment vs. directly replacing known problem pipelines.
  - Jesse stated that leak detection can be helpful in large cities (e.g., Missoula) where full replacement isn't feasible, but in Clyde Park's small system—with a clear pattern of failures in the remaining metal mains—he believes the most prudent long-term approach is replacement of those mains, rather than continuing to "chase leaks" in cast iron.
- Meters & Revenue

- Discussion occurred on whether replacing aging meters would increase billed usage and thus generate more revenue to help fund projects.
- Craig stated other communities have seen revenues increase after replacing old meters because under-registration is common.
- Jesse noted meters within the distribution project areas have already been included in the cost estimates; for additional meter work, he suggested adding annual meter replacement (e.g., 5% per year) into the Town's Capital Improvement Plan (CIP).

## • Cash Match & Philanthropy

- **Sean Jones** suggested tapping local philanthropic ranch/family interests to help cover match requirements and reduce the burden on ratepayers.
- Craig and the Mayor both agreed that private contributions could be a powerful story and are feasible; Craig cited examples of senior centers where community donations eliminated loan needs.

### • Spring-to-Reservoir Losses & Treatment Costs

- Zach (online) asked whether the transmission main from the springs to the reservoir had measured losses and what cost savings might be realized by not treating "lost" water.
- Jesse stated the first metering point is just north of the reservoir; there may be some loss in that main, but it likely does not account for most of the 80% unaccounted-for water.
- Bo and Jesse noted chlorination chemical costs are relatively modest (~\$164/month); reduced leakage would save some money but the key driver is system integrity and capacity rather than chemical cost alone.

## General Affordability

 Craig both emphasized that delaying needed improvements typically results in much higher costs later, citing other Montana communities where multi-million-dollar projects quadrupled in cost over 20 years of delay.

## • Follow-up Contact

 Jesse offered to leave business cards so that council members or residents could contact him with questions after the meeting.

### Adjournment of PER Public Meeting

With no further questions, Mayor Wiley thanked **Great West Engineering** for the presentation and the public for attending. She announced a short break before the water rate public hearing.

The PER public meeting ended and the total council meeting adjourned briefly for a recess.